

Palau Development Plan (PDP) Capital Projects

No.	PDP Priority Capital Projects	FY24	FY25	FY26	FY27	TOTALS, FY24 to FY27
Agriculture						
CP1	Piggery, poultry, and food processing facilities	100k	-	-	-	
CP2	Develop online farmer marketing platform with IT Services	65k	-	-	-	
CP3	Bureau of Agriculture: Double the capacity of the compost facility	50k	-	-	-	
CP4	Bureau of Agriculture: Expand nursery/greenhouse and rainwater harvesting system	-	100k	-	-	
CP5	Equipment – Tractors/trailers/trucks/tillers/vehicles	180k	90k	60k	30k	
CP6	Community: Personal infrastructure (access driveways, water tanks, irrigation pipes, water pumps, drip irrigation equipment) (\$2,000/person)	200k	200k	200k	200k	
	SUBTOTAL	595k	390k	260k	230k	1.47m
Education						
CP7	K-12 Public School New Construction	5m	9m	12m	12m	
CP8	8-unit Apartment Building in Melekeok for Financial and Leadership Programs (under Financial Services)	800k	5k	5k	5k	
	SUBTOTAL	5.8m	9.005m	12.005m	12.005m	38.82m
Energy						
CP9	Replacement and Rehabilitation of existing diesel generating stations	8m	-	-	-	
CP10	Upgrade transmission network	18.2m	-	-	-	
CP11	New Distribution Line – Climate Change initiated	1.75m	-	-	-	
CP12	New smart meters	1.7m	-	-	-	
CP13	PPUC New Office accommodation	5m	-	-	-	
CP14	Sustainable investment program for power generation, transmission, and distribution	5.8m	14.4m	10m	10m	
CP15	Upgrade of protection system	1.7m	-	-	-	
CP16	Expansion of fiber-optic cable	2m	-	-	-	
CP17	Update SCADA system	2m	-	-	-	
CP18	Installation of high-speed data recorders for fault analysis	150k	-	-	-	
CP19	Installation of a grid forming battery near Koror	21m	-	-	-	

CP20	Grid Controller	200k	-	-	-	101.9m
	SUBTOTAL	67.5m	14.4m	10m	10m	
Environment						
CP21	Expanded water quality testing capacity at EQPB	1m	-	-	-	2.2m
CP22	PCC Expanded genetic research capabilities	-	-	1m	-	
CP23	Expanded nursery capacity	50k	50k	50k	50k	
	SUBTOTAL	1.05m	50k	1.05m	50k	
Financial Services						
CP24	New bank building for NDBP to enable expansion of staff and services	500k	1.2m	-	-	1.7m
	SUBTOTAL	500k	1.2m	-	-	
Fisheries and Aquaculture						
CP25	Aquaculture and fisheries supply chain infrastructure (National/State) (excluding dock)	400k	400k	400k	400k	4m
CP26	Digital marketplace development and IT support, fisher registration and licensing	100k	100k	100k	100k	
CP27	Laboratory facilities (ocean acidification, genetic capacity) (PICRC and PCC-CRE)	-	500k	-	500k	
CP28	Flood-proofing and storm-proofing of building in low lying areas	1m	-	-	-	
	SUBTOTAL	1.5m	1m	500k	1m	
Health and Human Services						
CP29	Major hospital equipment	2.4m	50k	500k	-	2.95m
	SUBTOTAL	2.4m	50k	500k	-	
Housing						
CP30	Develop regional infrastructure to support housing and neighborhood development in Babeldaob	-	1m	1m	1m	6.5m
CP31	Develop housing subdivisions in Babeldaob	-	-	3.5m	-	
	SUBTOTAL	-	1m	4.5m	1m	
Justice and Public Safety						
CP32	Office Repair (DFR) – Climate Change initiated	250k	-	-	-	
CP33	Fire Hydrants	60k	-	-	-	
CP34	Police Radio with purchase of equipment	95k	-	-	-	
CP35	Ambulance	300k	-	-	-	

CP36	Complete construction of and furnishings for the new Prison (Ngchesar)	2.5m	-	-	-	
	SUBTOTAL	3.21m	-	-	-	3.21m
Tourism						
CP37	Ngeremlengui Waterfall (Tourism attraction sites)	90k	-	-	-	
CP38	Ngchesar Waterfall (Tourism attraction sites)	90k	-	-	-	
CP39	Ngiwal Park (Tourism attraction sites)	90k	-	-	-	
CP40	Restoration of cultural sites	20k	20k	20k	20k	
CP41	Construction of cultural centers	20k	20k	20k	20k	
CP42	Expansion of Belau National Museum	-	-	500k	-	
	SUBTOTAL	310k	40k	540k	40k	930k
Transport – Air						
CP43	Climate change Mitigation Measures	50k	50k	50k	50k	
CP44	Develop Peleliu and Angaur Airfields	-	-	-	22.25m	
CP45	Reseal international airport's runway and taxiways	-	-	10m	-	
CP46	X-ray equipment and a computerized Customs management system	-	5m	-	-	
	SUBTOTAL	50k	5.05m	10.05m	22.3m	37.45m
Transport – Land						
CP47	Babeldaob Intrastate Road Improvements	7m	7m	7m	7m	
CP48	Koror-Airai Road Repairs (design)	600k	-	-	-	
CP49	Minato Bridge Preparatory Study	200k	-	-	-	
CP50	Construction of new Minato Bridge	-	2m	-	-	
CP51	Rehabilitation and climate proofing of causeway culverts	-	-	2m	-	
CP52	Sports Facilities Upgrades for South Pacific Minigames	-	5m	-	-	
CP53	Renewable Energy Program Grants	200k	200k	200k	200k	
	SUBTOTAL	8m	14.2m	9.2m	7.2m	38.6m
Transport – Marine						
CP54	Government vessel	-	-	-	5m	
CP55	Drydock	-	-	-	5m	
CP56	Extended Malakal port	-	-	132m	-	
CP57	Replace and extend light aids and place new beacons	400k	400k	400k	400k	
	SUBTOTAL	400k	400k	132.4m	10.4m	143.6m
Water and Sanitation						
CP58	Rehabilitation of the Koror-Airai System	-	-	6m	-	

CP59	Reconstruction of Ngerimel Bridge	130k	-	-	-	
CP60	Construction of additional Chemical Storage Room and improved Life Cycle management	280k	-	-	-	
CP61	Raise Ngerikiil Dam Weir by 2ft and reconstruct Dam Walls	130k	-	-	-	
CP62	Refurbish the Distribution Storage Tanks – Airai, Ngermid, Ngerkesoaol, and Ngerkebesang	1.9m	-	-	-	
CP63	Water system improvement project for Imeong Ngeremlengui, Mechebechubel Ngatpang, Mongami and Ngchemiangel Aimeliik	1.7m	-	-	-	
CP64	Peleliu Water Treatment Reconstruction/Reinforcement	120k	-	-	-	
CP65	Metering Program (Smart Electrical Water Meters)	-	225k	125k	100k	
CP66	Upgrade of Melekeok Wastewater treatment Plant with existing capacity and procurement of pumps and spare parts	60k	60k	60k	90k	
CP67	Relocation of three pumping stations which are located inside the private property compounds – SPS 16B, and SPS LS3. Estimated cost each one around \$400,000.	-	-	900k	-	
CP68	Rehabilitation of Echang Sewer system (5 pump stations SPS 11 to SPS 15, Manholes and its network). Which include initial assessment, design, drawings, engineering services, reconnection of pipeline to pump stations, installation of new manholes, and connections.	375k	-	-	-	
CP69	Refurbishment of the 37 Koror wastewater pumping stations.	130k	130k	130k	180k	
CP70	EQPB Lab Equipment (under Environment sector)	-	500k	-	-	
	SUBTOTAL	4.825m	915k	7.215m	370k	13.325m
TOTAL		96.135m	47.7m	188.22m	64.595m	396.65m