

## FINANCING PRIORITIES, MONITORING PERFORMANCE, AND IDENTIFYING COORDINATION - GUIDELINES

These 2 columns justify priorities		These 2 columns set the results monitoring		This column establishes what coordination is needed
	<b>Performance (priority) Indicators, Baselines (2023?), and Targets (2026?)</b> What are you trying to achieve? The indicator should be clear and well-defined. Use “SMART” indicators. Start with just one indicator. This could be the SDGs if they are available. Avoid the “death of a thousand indicators” The indicator could be a number. It could also be the approval of a new law or policy or set of regulations or the establishment of a new organization.	<b>Data Sources and Reporting Mechanisms</b> Where can you find the indicators? Such as Ministry annual reports, published statistics, audit reports, Government Gazette.	<b>Assumptions and Risks</b> What is beyond your direct control and who else must do what? Such as the impact of climate change, the impact of the global economy, the work of other Ministries or the private sector or communities, support of the legislature, and continued donor and development partner programs or continued incentives.	
<b>National Impact</b> ↕	The national impact results, at least in part, from the sector outcome	Where can you find the indicators?	This cell is left blank as there is no higher level to address	
<b>Sector Outcome</b> ↕	The sector outcome results, at least in part from the Ministry output	Where can you find the indicators?	What else is needed for the sector outcome to achieve the national impact? Ex. Outputs from other Ministers	
<b>Ministry Outputs</b> ↕	These outputs directly relate to and are a direct result of the Ministry’s inputs (Ex. Research Report)	Where can you find the indicators?	What else is needed for the Ministry’s outputs to achieve the sector outcome? Ex. Outputs from other Ministers	

Ministry Inputs and Activities (\$) Item as reported in the annual budget	FY 24	FY 25	FY 26	FY 27	Assumptions and Risks
<b>I. Recurrent Budget</b>					<b>+</b> What else is needed for the Ministry’s inputs and activities to achieve the Ministry’s outputs? This might include the work of other Ministries and, or NGOs and, or the private sector and, or donor and development partner programs
I.1 Annual Ministry recurrent budget - local	\$	\$	\$	\$	
I.2 Annual Ministry recurrent budget – US Federal	\$	\$	\$	\$	
<b>II. PDP Priority Recurrent Programs</b>					
II.1	\$	\$	\$	\$	
II.2.	\$	\$	\$	\$	
<b>III. PDP Priority Capital Programs</b>					
III.1 Climate Change Adaptation	\$	\$	\$	\$	
<b>Total:</b>	\$	\$	\$	\$	

Insert an explanation of all acronyms.