

Table 24: Filtered Capital Projects in Order of Priority (\$)

No.	Sector	Capital Project	ROP	COFA	OTHER DDP	FY24	FY25	FY26	FY27
CP22	Environment	PCC Expanded genetic research capabilities (BOE)	1m	-	-	-	-	1m	-
CP21	Environment	Expanded water quality testing capacity at EQPB	-	-	1m	1m	-	-	-
CP23	Environment	Expanded nursery capacity (BOE)	200k	-	-	50k	50k	50k	50k
CP14	Energy	Sustainable investment program for power generation, transmission, and distribution	-	-	40.2m	5.8m	14.4m	10m	10m
CP43	Transport – Air	Climate change Mitigation Measures	-	200k	-	50k	50k	50k	50k
CP60	W&S	Construction of additional Chemical Storage Room and improved Life Cycle management	-	-	280k	280k	-	-	-
CP33	Public Safety	Fire Hydrants	-	60k	-	60k	-	-	-
CP12	Energy	New smart meters.	-	-	1.7m	1.7m	-	-	-
CP34	Public Safety	Police Radio and Maintenance with purchase of equipment	-	95k	-	95k	-	-	-
CP65	W&S	Metering Program (Smart Electrical Water Meters?)	-	-	450k	-	225k	125k	100k
CP16	Energy	Expansion of fiber -optic cable	-	-	2m	2m	-	-	-
CP35	Public Safety	Ambulance	-	300k	-	300k	-	-	-
CP58	W&S	Rehabilitation of the Koror-Airai System	-	-	6m	-	-	6m	-
CP17	Energy	Update SCADA software system	2m	-	-	2m	-	-	-
CP36	Public Safety	Complete construction of and furnishings for the new Prison in Ngchesar	-	2.5m	-	2.5m	-	-	-
CP37	Tourism	Ngeremlengui Waterfall (Tourism attraction site)	-	-	90k	90k	-	-	-
CP59	W&S	Re-Construction of Ngerimel Bridge	-	-	130k	130k	-	-	-
CP62	W&S	Refurbish the Distribution Storage Tanks – Airai, Ngermid, Ngerkesoaol, and Ngerkebesang	-	-	1.9m	1.9m	-	-	-
CP63	W&S	Water system improvement project for lmeong Ngeremlengui, Mechebechubel Ngatpang, Mongami and Ngchemiangel Aimeliik	-	-	1.7m	1.7m	-	-	-
CP64	W&S	Peleliu Water Treatment Reconstruction/Reinforcement	120k	-	-	120k	-	-	-
CP61	W&S	Raise Ngerikiil Dam Weir by 2ft and reconstruct Dam Walls	130k	-	-	130k	-	-	-
CP15	Energy	Upgrade of protection system	-	-	1.7m	1.7m	-	-	-
CP18	Energy	Installation of high-speed data recorders for fault analysis	-	-	150k	150k	-	-	-
CP20	Energy	Grid Controller	-	-	200k	200k	-	-	-
CP11	Energy	New Distribution Lines	-	1.75m	-	1.75m	-	-	-
CP32	Public Safety	Office Repair (Division of Fire & Rescue)	-	250k	-	250k	-	-	-
CP19	Energy	Installation of a grid forming battery near Koror	-	-	21m	21m	-	-	-
		TOTALS	ROP 3.45m	COFA 5.155m	OTHER DDP 78.5m	FY24 44.955m	FY25 14.725m	FY26 17.225m	FY26 10.2m