

Extreme Drought Committed Funds03/22/2016 to 04/10/2016

Budget Activity	Amount	Purpose
Appropriation	2,000,000	RPPL 9-59
Actual Expenditures	<u>1,700,937</u>	
Water Supply	<u>550,287</u>	
PPUC	536,145	Contracts to test and commission 3 water wells and 3 boreholes in Airai State; water pumps; piping; Ngerimel stairs repairs
MPIIC	14,141	Testing and commissioning 2 water wells in Koror State
Water Distribution	<u>967,745</u>	
PPUC	519,069	Trucks; water tank fabrication; Babeldaob filling stations
MPIIC	56,755	Portable water tanks & pumps; water station platforms
MNRET	13,050	Flatbed truck for installing water tank for water delivery to farmers in affected areas
MOH	42,554	Increase water storage tanks capacity in all dispensaries
Palau Red Cross	7,500	Flatbed truck for water delivery to vulnerable households in affected areas
MOE	20,466	Flatbed truck, materials to construct water tanks
State Governments	<u>308,351</u>	
Koror	50,101	Water storage tanks 4 sites
Ngatpang	12,010	Water tanks, water pump, fuel & flat bed truck
Ngeremlengui	5,000	Water pump, generator & water buffalo
Ngaraard	31,000	Ngkeklau water source
Ngiwal	78,000	Connect to 3 water sources (Oltal, Olumel & Uchul a baeb)
Kayangel		
Peleliu	67,240	Water pumps, piping, labor & heavy equipment rental/operator
Sonsorol	50,000	Water aquifer procurement
Hatohobei	15,000	
Health, Sanitation & Hygiene	<u>154,906</u>	
EQPB	21,224	Laboratory supplies for testing water quality
MOH	91,517	Medical supplies, increase water storage tanks capacity in all dispensaries
MOJ	16,467	Water storage containers, jail supplies to reduce water usage & provisions for emergency response
MOE	25,697	Paper supplies; hand sanitizers
Public Awareness	<u>28,000</u>	
EQPB		
MOH	28,000	Advertisements and printing of public awareness information
Variance	<u><u>299,063</u></u>	

Memo

- Personnel and other operating expenses for Agencies (excluding PPUC) not included